

## Budget Frankton Parish Council 2025-26 Rev 1

| Line Item                                   | Proposed Expenditure |                              |             |
|---|----------------------|------------------------------|-------------|
| AED & Emergency Planning                    | £ 100.00             |                              |             |
| Audit fee                                   | £ 300.00             |                              |             |
|   |                      | Predicted Income 2025-26     |             |
| Bench                                       | £ 50.00              | Precept                      | £ 10,000.00 |
| Bus Shelter & Phone Box                     | £ 50.00              | VAT return to Parish Council | £ 500.00    |
| Clerk's salary                              | £ 6,500.00           |                              | £ 10,500.00 |
| Subscriptions                               | £ 147.00             |                              |             |
| Elections Costs                             | £ -                  |                              |             |
| Land & Tree Management                      | £ 300.00             |                              |             |
| Grit Bins & Salt                            | £ 50.00              |                              |             |
| HMRC PAYE & NI                              | £ 500.00             |                              |             |
| Insurance                                   | £ 219.00             |                              |             |
| Phone Box                                   | £ 100.00             |                              |             |
| Noticeboards                                | £ 50.00              |                              |             |
| Street Lighting Electricity and Maintenance | £ 4,000.00           |                              |             |
|   |                      |                              |             |
| Training                                    | £ 100.00             |                              |             |
| Website & IT                                | £ 250.00             |                              |             |
| Section 137                                 | £ 50.00              |                              |             |
| <b>Total</b>                                | <b>£ 12,766.00</b>   |                              |             |